

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Education Corridor- MLK Boulevard Streetscape Improvements (Phase III)
2. Date of Submission: 12/02/2015
3. House Member Sponsor(s): Gwyndolen Clarke-Reed

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	3,150,000	3,150,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

5. Requester:

- a. Name: Horacio Danovich
- b. Organization: City of Pompano Beach

- c. Email: Horacio.Danovich@copbfl.com
- d. Phone #: (954)786-7834

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Pompano Beach
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

This project was launched in 2005 as a partnership between the cities of Coral Springs, Margate, Coconut Creek, and Pompano Beach to establish connectivity between existing education facilities along what is known as the Education Corridor. As a function of the proposed improvements that define the Education Corridor, and in an effort to revitalize the area known as Downtown Pompano, the City of Pompano Beach Community Redevelopment Agency (CRA) designed and constructed streetscape improvements encompassing Phase I (MLK Boulevard from Dixie Highway to I-95). Subsequently, the City and CRA partnered to design Phase II (MLK Boulevard from Powerline Road to the Florida Turnpike). The latter is expected to be constructed beginning in 2016 with federal discretionary grant assistance (\$943K) plus City/CRA matching funds (over \$3.5 million). These efforts set the foundation for Phase III encompassing the segment of MLK Boulevard from I-95 to Powerline Road, completing the circuit. Design elements will include improvement of sidewalks, medians, landscaping, lighting, drainage, water and sewer, and public transportation facilities. This project services over 3,000 acres of the City's NW CRA and connects institutional facilities as from Pompano Beach west to Coral Springs. The facilities benefited by the corridor improvement plan are the Broward College North Campus and Library, Everglades University Coconut Creek High School, the Huizenga Junior Achievement Center, Atlantic Vocational Center and Magnet School (AVTC), the Associated Builders and Contractors (ABC) facility, Margate School of Beauty, and the Dave Thomas School, to name a few. These institutions presently have an aggregated enrollment of 62,550 (40,000 of which are enrolled in the Junior Achievement Center). However, for the purposes of the City's impact analysis, only Broward College, Everglades, AVTC and ABC were considered because these institutions directly train students for employment. Currently, these facilities have a total enrollment of 28,000 and as a result of the corridor redevelopment project are projected to increase enrollment by 1100 students/graduates per year. The Education Corridor redevelopment project yields economic benefits to the community through the creation and retention of skilled employees who go on to obtain jobs and start businesses. This in turn affects local spending and taxes. The study, carried out by Lambert Advisory LLC., indicated that "based on the more technical or professional orientation of the schools in question the new job creation which graduates would fill equally between three sectors: Administrative Services; Business Services; and, Miscellaneous Professional, Scientific and Technical Services. Job (graduate) growth was also assumed to be

constant through 2020. The economic impacts are strictly based on the number of projected graduates from the three educational facilities and do not take into consideration the increased impact of employment and capital spending by the educational institutions, impacts of increased student spending, etc. which would only enhance the economic benefit to the community. Based on surveys conducted by the City of Coconut Creek, the number of graduates from the aforementioned schools is projected to increase by an additional 4,650 as a result of the Education Corridor redevelopment by 2020. It was assumed that 80 percent of the graduates from these schools will obtain employment within Broward County, as adjusted for an unemployment factor and based upon 2008 data from graduate follow-up outcome surveys conducted by Broward College. Therefore, based on the data provided, Lambert estimated over the five year period between 2015 and 2020, these three schools will provide for 3,750 jobs within Broward County or an average of 750 jobs per annum. As indicated above, the three sectors that will be directly affected are Office Administrative Services, Business Support Services, and Miscellaneous Professional, Scientific, and Technical Services. The direct employment impacts on these three industry sectors totals 750 new jobs in Broward County, while projected indirect and induced employment impacts will result in the creation of 820 jobs per year; therefore, for every one job directly created by the corridor redevelopment, 1.05 jobs are created in other industry sectors per year. Based on projections, the increase in enrollment which occurs as a result of the corridor redevelopment will have created a total of 7,700 additional jobs by 2020. This represents over 6.0 percent of the State of Florida's total growth in employment in Broward County. These jobs will generate over \$350 million in total compensation; hence, for every dollar invested in the redevelopment project (collectively estimated at \$18 million across all the affected municipalities), \$19 will be generated in additional wages.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 943,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 7,307,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No